

Business Services, Regeneration Investment Properties

2019/20 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Investment Properties					
851	Investment Properties		6,228	-9,913	-3,685
Service Total			6,228	-9,913	-3,685
Total			6,228	-9,913	-3,685

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services